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*Attorneys for SUEZ Water Idaho Inc.*

**BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION**

IN THE MATTER OF THE JOINT  
APPLICATION OF SUEZ WATER IDAHO  
AND EAGLE WATER COMPANY FOR  
THE ACQUISITION OF EAGLE WATER  
COMPANY

Case No. SUZ-W-18-02  
EAG-W-18-01

**SUPPLEMENTAL DIRECT TESTIMONY OF JARMILA CARY  
ON BEHALF OF SUEZ WATER IDAHO INC.**

June 8, 2021

1 **BACKGROUND**

2 **Q. Please state your name and title.**

3 A. Jarmila Cary, Director of Finance and Customer Service for SUEZ in Idaho  
4 (“SUEZ” or “Company”)

5 **Q. Are you the same Jarmila Cary who filed direct testimony in this proceeding**  
6 **on November 15, 2018?**

7 A. Yes, I am.

8 **Q. What is the purpose of your supplemental testimony?**

9 A. My supplemental testimony describes the financial revisions to the Company’s  
10 filing as a result of the Settlement Agreement reached between Eagle Water  
11 Company, H2O Eagle Acquisitions, LLC, SUEZ and the City of Eagle. The  
12 agreement includes terms, as described in Witness Thompson’s supplemental  
13 testimony, including a revised acquisition purchase price for the assets of the  
14 Eagle Water Company (“Eagle Water”) water system, and a five-year phased-in  
15 tariff increase for Eagle Water customers, if the proposed asset acquisition is  
16 approved.

17 **Q. Have you prepared updated Exhibits that show your analysis conclusions?**

18 A. Yes. I am sponsoring **Exhibit 1 Revised** consisting of updated Schedules 1  
19 through 3. The revisions from the original filing in 2018 for these exhibits reflect  
20 the following changes: going from a three-year to a five-year phase-in; updated  
21 capital project investments timing and amounts per Witness Cooper’s  
22 supplemental testimony; and reflecting SUEZ’ most current approved tariff rates,

1 including a May 1, 2022 tariff rate change per Stipulation and Settlement for the  
2 Company's General Rate Case SUZ-W-20-02, Order 35030.

3 **Schedule 1a Revised** shows a revised five-year capital investment that would  
4 benefit Eagle Water customers based on Witness Cooper's supplemental  
5 testimony. This schedule includes Eagle Water's projected operating costs  
6 (including recommended maintenance), and the resulting revenue deficiency. For  
7 the sake of simplicity and comparability to the original 2018 filing, operating cost  
8 assumptions remain generally unchanged as filed, with the exception of  
9 depreciation calculated on the capital investments.

10 The financial analysis includes no inflation projections or subsequent operating  
11 cost escalations in the ensuing years, utilizing Eagle Water's 2017 reported  
12 operating costs of \$625,102 as the starting point, and projecting recommended  
13 maintenance costs discussed in my 2018 testimony. For comparison the amount  
14 reported by Eagle Water for their year ended 2020 operating costs is \$662,509 per  
15 their annual report to the Commission. The resulting revenue deficiency changed  
16 from the original \$1,922,839 as filed in 2018 to \$2,087,657 based on the updated  
17 capital investment costs calculated by Ms. Cooper.

18 **Schedule 1b Revised** calculates the percentage rate increase that the revenue  
19 requirement deficiency would support for Eagle Water over its existing rates. The  
20 original filing in 2018 for the revenue deficiency supported a 256% increase over  
21 existing Eagle rates, and the updated schedule with revised capital investments  
22 support a 268% increase.

1       **Schedule 2 Revised** is an analysis of the expected rate impact to Eagle Water  
2 customers with a five-year rate phase-in starting with 50% of existing SUEZ  
3 rates, then transitioning to 62.50% of SUEZ' May 1, 2022 phased-in approved  
4 rates, until rates are 100% of SUEZ approved tariff rates in year five. The analysis  
5 uses an average bill calculation which approximates Eagle Water's 2017 reported  
6 revenues of \$760,105 with year-end average customers of 3,834 and a reported  
7 470,737,003 thousand gallons sold, which appears to be an error. The 2020 year-  
8 end revenues reported on Eagle Water's annual report to the Commission total  
9 \$683,036, with an average of 4,403 customers using year end reported numbers,  
10 and 771,879 thousand gallons of water sold.

11       **Schedule 3 Revised** summarizes the proposed phased-in tariff rates and  
12 incorporates SUEZ' most recent approved rates and the impact of the May 1,  
13 2022 phase-in rate change.

14       The average monthly bill components remain unchanged from the 2018 Exhibit  
15 for comparability with the exception of updated customer numbers. A Residential  
16 customer's average monthly bill using a ¾" meter and 16 hundred cubic feet  
17 (CCF) of consumption produces a bill of \$12.35 at current Eagle Water Company  
18 rates. At 50% of existing SUEZ rates, that amount would be \$19.48. In year two  
19 after SUEZ' approved May 1, 2022 rate change, at 62.5% of SUEZ rates, the  
20 Residential customer's average monthly bill would be \$25.55, at year three at  
21 75% the average bill would be \$30.66, at year four at 87.5% the average bill  
22 would be \$35.77, and in year five at 100%, the average monthly bill would be  
23 \$40.88.

1 A Commercial customer's average monthly bill using a 1 and ½" meter and 75  
2 hundred cubic feet (CCF) of consumption produces a bill of \$38.96 at current  
3 Eagle Water Company rates. In year one under SUEZ' approved May 1, 2022  
4 rate change, with a phase in of 50% of SUEZ rates that bill would be \$79.19. In  
5 year two, at 62.5% of SUEZ rates that bill would be \$103.87. In year three at 75%  
6 of SUEZ rates that bill would be \$124.64. In year four at 87.5% that bill would  
7 be \$145.42, and at 100% in year five that bill would be \$166.19. If actual  
8 consumption is higher or lower than the average calculated, the overall bill would  
9 also be lower or higher.

10 **Q. Please discuss your financial analysis supporting the updated purchase price.**

11 A. As derived from the most recent Eagle Water annual report to the Commission,  
12 Eagle Water's calculated level of rate base as of December 31, 2020 was  
13 (\$1,719,415). This is a reduction in rate base of \$510,623 from the 2017  
14 calculated rate base level of (\$1,208,792). The 2020 rate base figure is  
15 represented by the Eagle Water Plant In Service of \$3,296,681, less Accumulated  
16 Depreciation & Amortization of \$1,716,405 less \$3,411,319 booked as  
17 Contributions in Aid of Construction ("CIAC"), plus a working capital amount of  
18 \$82,814 representing one-eighth of \$662,509 Operating and Maintenance  
19 expenses (including regulatory commission fees).

20 The Company is aware from discussions with Commission Staff and its own  
21 review of past Eagle Water filings with this Commission, that Eagle Water books  
22 and records may not accurately reflect its current rate base and capitalized assets  
23 due to prior accounting inconsistencies. The Company's assumption for purposes

1 of analysis discussed in my testimony is that the Eagle Water rate base would be  
2 set to zero.

3 SUEZ is asking the Commission to recognize the full \$10.5M updated purchase  
4 price plus reasonable and customary acquisition costs as an acquisition adjustment  
5 for rate making purposes. This treatment will allow SUEZ to recover the full  
6 purchase price, transaction and closing costs in rates. Furthermore, this treatment  
7 will allow SUEZ to make the capital improvements necessary to meet existing  
8 regulatory requirements and modernize the Eagle Water system, providing  
9 customers with 24-hour emergency response by trained qualified professionals,  
10 conveniences such as electronic billing and notifications, access to conservation  
11 resources, website monitoring with hourly consumption data for advanced AMI  
12 installed meters, and variety of payment options including electronic payments.  
13 The asset purchase agreement makes SUEZ' obligation to close the purchase  
14 contingent upon, among other things, a favorable rate treatment of the purchase  
15 price. The \$10.5M purchase price represents an approximate investment per  
16 customer of \$2,534 based on a March 25, 2021 updated customer list of 4,144  
17 active Eagle Water customers.

18 For comparison, SUEZ' investment per customer is approximately \$3,720. This  
19 calculation is based on the April 2021 balance of Gross Plant in Service of  
20 \$525,739,045 less Advances in Aid of Construction of \$3,944,164 and less  
21 Contributions in Aid of Construction of \$15,962,325 for a plant investment of  
22 \$370,832,557. The \$370,832,557 plant investment divided by the April 2021  
23 number of SUEZ Active Service Agreements of 99,675, produces an estimated

1 investment of \$3,720 per SUEZ customer. Additional justification for the  
2 purchase price is discussed in Mr. Thompson's supplemental testimony and is  
3 based on an estimated capital cost investment avoidance of \$11.2M as described  
4 in Ms. Cooper's supplemental testimony.

5 **Q. Please discuss the update to the anticipated acquisition closing costs.**

6 A. The Company is requesting that all of its acquisition costs through closing of the  
7 purchase be capitalized and amortized as part of the requested acquisition  
8 adjustment. These costs would include legal fees, costs for obtaining surveys and  
9 extended coverage title insurance for the acquired real property assets, preparation  
10 and prosecution of the Joint Application and SUEZ' share of closing/escrow  
11 costs. SUEZ' acquisition costs as of April 2021 total approximately \$565k  
12 consisting predominantly of legal fees, ALTA (American Land Title Association)  
13 surveys, notices and communication costs, and an estimated \$6,000 for extended  
14 coverage title insurance for the acquired real property assets. The Commission  
15 has previously allowed recovery of such prudent acquisition costs in prior case  
16 filings.

17 **Q. Please discuss the updated projected capital investment that will directly**  
18 **benefit the Eagle Water system customers.**

19 A. Ms. Cooper's supplemental testimony includes the projected capital investment  
20 that would directly benefit Eagle Water system customers, which totals \$14.626  
21 million. These investments are included in Exhibit 1, Schedule 1a at line 43 at  
22 column F.

1    **Q.    Based on the projected capital investment and Eagle Water operating costs,**  
2           **what would Eagle Water’s revenue requirement and the impact on Eagle**  
3           **Water Customer tariff rates be assuming those investments were made and**  
4           **costs were incurred by Eagle Water?**

5    A.    Exhibit 1, Schedule 1a Revised details my analysis of the anticipated financial  
6           impact over the five years with anticipated capital investments, normalized  
7           depreciation expense, and operating costs Eagle Water would be expected to incur.  
8           The result for Eagle Water is a projected revenue deficiency of \$2,087,657 which  
9           is \$164,818 higher than the \$1,922,839 included in the 2018 testimony & original  
10          exhibits, with all other factors remaining unchanged from original filing exhibits.  
11          As summarized in Exhibit 1, Schedule 1b Revised, that Revenue deficiency would  
12          support a 268% rate increase for Eagle Water Company over its existing rates. The  
13          actual impact of an increase in rates on a customer bill would be highly dependent  
14          on the actual quantity of water used and the meter size. Applying that increase to a  
15          calculated average Eagle Water customer and using Eagle Water’s current tariff  
16          structure, the average customer bill would result in a projected average monthly  
17          increase of \$34.27 for Residential customers, going from a \$12.35 average monthly  
18          bill at existing rates to a \$46.62 monthly bill. The impact to Commercial customers  
19          under Eagle Water Company tariff rates would be an estimated average monthly  
20          increase of \$108.08, going from a \$38.96 average monthly bill at existing rates to  
21          a \$147.04 monthly bill.

22   **Q.    Please explain how the average monthly bill was calculated?**

1 A. The calculations for the average monthly bill remain unchanged from the 2018  
2 testimony and exhibits. The average Residential monthly bill is calculated using a  
3 3/4” meter fixed charge and a 30% winter / 70% summer consumption pattern based  
4 on Eagle Water’s 2017 water sold data with an estimated 16 ccf (hundred cubic  
5 feet) of monthly water usage.

6 The average Commercial customer monthly bill is calculated using a 1-1/2” meter  
7 fixed charge with a 15% winter / 85% summer consumption pattern based on Eagle  
8 Water’s 2017 water sold data with an estimated 75 ccf (hundred cubic feet) of  
9 monthly water usage.

10 **Q. What would the revenue requirement and the impact on Eagle Water**  
11 **customer tariff rates be with the proposed SUEZ acquisition and five-year rate**  
12 **phase in?**

13 A. SUEZ projects that Eagle Water would experience an increased revenue  
14 requirement of \$2,087,657 requiring a related rate increase of approximately 268%  
15 if it were to continue operating the system and make the recommended system  
16 upgrades. Though it is expected that Eagle Water operating expenses may grow as  
17 commodity prices, wages and other costs may go up from year to year, for the sake  
18 of simplicity the analysis does not factor in any consumer price index annual cost  
19 increases.

20 If the Eagle Water assets are acquired, upgraded and operated by SUEZ consistent  
21 with the plans described in Ms. Cooper’s testimony, a transition to full SUEZ rates  
22 as proposed in the Application would produce estimated revenues of \$2,028,636  
23 using an updated March 25, 2021 active customer count of 4,144 provided by Eagle

1 Water Company showing 3,629 Residential and 515 Commercial customers. This  
2 would be an approximate 261% increase over Eagle Water's existing rates as shown  
3 in Exhibit 1, Schedule 2 Revised at row 10-12, column AL.

4 With a five-year rate phase-in and using the same average customer bill  
5 determinants as above, SUEZ projects that Eagle Water Residential customers  
6 would see an approximate monthly increase of \$7.13 in their billings in year one,  
7 in which their rate would be at 50% of SUEZ' existing rates. In year one, the  
8 average Eagle Water Residential customer would see their bill increase from a  
9 current monthly cost of \$12.35 to \$19.48, a 58% increase. In year two, they would  
10 see an approximate monthly increase of \$6.07 or 31% increase for an average  
11 monthly bill of \$25.55 based on 62.5% of SUEZ' May 1, 2022 phased in rates. In  
12 year three through five, they would see an approximate monthly increase of \$5.11,  
13 with an average monthly bill of \$30.66 with a 20% increase, then \$35.77 with a  
14 17% increase and finally \$40.88 for a 14% increase in year five at 100% of SUEZ'  
15 existing rates.

16 Eagle Water Commercial customers would realize an approximate monthly  
17 increase of \$40.23 in year one, going from Eagle Water's existing rates and a  
18 current average monthly bill of \$38.96 to \$79.19 at 50% of SUEZ' existing rates,  
19 an increase of 103%. In year two, they would see an approximate monthly increase  
20 of \$24.68 for an average monthly bill of \$103.87 based on 62.50% of SUEZ' May  
21 1, 2022 phased in rates, an increase of 31%. In year three through five, they would  
22 see an approximate monthly increase of \$20.77, with an average monthly bill of  
23 \$124.64 for a 20% increase, then \$145.42 after a 17% increase, and finally \$166.19

1 based on 100% of SUEZ’ existing rates, a 14% increase. These proposed rates are  
 2 summarized in Exhibit 1, Schedule 3 Revised and reflected in the table below.

3

**Proposed 5 Year Phase-in of Eagle Water Company to SUEZ rates**

		<b>% of Full SUEZ Rates</b>				
		50%	63%	75%	88%	100%
<b>Rates by Volume (phased in)</b>	<b>Current EWC*</b>	<b>SUEZ Year 1</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Average Minimum \$ Per CCF ~748 gallons	\$0.66	\$0.86	\$1.13	\$1.36	\$1.58	\$1.81
<i>Annual percentage increase</i>		31%	31%	20%	17%	14%
<b>Residential Customers**</b>	<b>Current EWC</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Average Monthly Bill 3/4 inch meter using 16 CCF (~12,000 gallons)	\$12.35	\$19.48	\$25.55	\$30.66	\$35.77	\$40.88
<i>Annual percentage increase</i>		58%	31%	20%	17%	14%
<b>Commercial Customers**</b>	<b>Current EWC</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
1.5 inch meter using 75 CCF (~56,000 gallons)	\$38.96	\$79.19	\$103.87	\$124.64	\$145.42	\$166.19
<i>Annual percentage increase</i>		103%	31%	20%	17%	14%

\* Current EWC minimum charges vary from \$0.46 to \$1.25 per CCF based on meter size

\*\* Average customer consumption has been allocated between summer and winter billing rates based on 2017 EWC records (Residential Use: 70% Summer - 30% Winter, Commercial Use: 85% Summer - 15% Winter)

4

5

6 The overall increase over the full five-year phase-in period to SUEZ’ rates using  
 7 the average bill calculations would result in an approximate increase of 231% for  
 8 Residential customers and an increase of 327% for Commercial customers, both  
 9 are dependent on level of consumption and meter size.

10 Additionally, as described in Mr. Thompson’s November 2018 Direct testimony on  
 11 page 9 and my February 2019 response to Second Production Request of the

1 Commission Staff to SUEZ Water Idaho Inc. No. 46, the Company is proposing  
2 that new customers moving into the former Eagle Water Company service territory  
3 after acquisition, would not be included in the phase-in. Post-closing any newly-  
4 established customer accounts would commence service at regular SUEZ rates.  
5 This is consistent with the Commission’s prior order concerning this issue.  
6 Commission Order 27798 in UWI-W-98-2, regarding United Water Idaho Inc.’s  
7 acquisition of South Water Company stated on page 10, “We find that new  
8 customers in the South County area, whether new by the result of new construction  
9 or sale/purchase, are not subject to rate shock and cannot be perceived as having  
10 any reasonable expectation of lower South County rates.”

11 **Q. What would the impact be to Eagle Water customer rates should SUEZ’ tariff**  
12 **rates change during the five year phase-in period?**

13 A. Should a Commission approved rate change take place for SUEZ during the five  
14 year Eagle Water rate phase-in period, Eagle Water customer rates would be phased  
15 in at the corresponding percentage of SUEZ’ new rates rather than existing rates  
16 reflected in Exhibit 1 Schedule 2 Revised. Once Eagle Water customers are at 100%  
17 of SUEZ tariff rates, they would also be subject to any future tariff changes  
18 approved by the Commission.

19 **Q. Does this conclude your testimony?**

20 A. Yes it does.

Case No. SUZ –W-18-02  
SUEZ WATER IDAHO INC.

Direct Testimony of Jarmila Cary

EXHIBIT 1

Schedules 1a, 1b, 2 and 3

(4 PAGES)



Projected Impact to Average Eagle Water Customer (using existing Eagle Water tariff structure) for the Revenue Deficiency calculated in Exhibit 1 Schedule 1a and Average Customer Bill shown in Schedule 2

		Average Residential Bill	Average Commercial Bill	
		\$ 12.350	\$ 38.955	Existing Avg. Bill
		\$ 33.920	\$ 106.991	Increase
Increase over 2017 actual revenues using avg. calculated bill	274.65%	\$ 46.270	\$ 145.946	New Rates
		\$ 12.350	\$ 38.955	Existing Avg. Bill
		\$ 33.116	\$ 104.455	Increase
Increase over existing Eagle Water tariff using avg. calculated bill	268.14%	\$ 45.466	\$ 143.410	New Rates

SUEZ Processed Rate Phase In for Each Meter

	YEAR ONE		YEAR TWO		YEAR THREE		YEAR FOUR		YEAR FIVE	
	50% SUEZ Rate	42.50% SUEZ Rate	42.50% SUEZ Rate	75.00% SUEZ Rate	75.00% SUEZ Rate	75.00% SUEZ Rate	100.00% SUEZ Rate	100.00% SUEZ Rate	100.00% SUEZ Rate	100.00% SUEZ Rate
100 cubic feet or CCF	\$ 0.6103	\$ 0.9627	\$ 1.2628	\$ 1.5553	\$ 1.7679	\$ 2.0204	\$ 2.0204	\$ 2.0204	\$ 2.0204	\$ 2.0204
Summer Tariff Rate	\$ 0.4532	\$ 0.7054	\$ 0.9974	\$ 1.1969	\$ 1.3964	\$ 1.5959	\$ 1.5959	\$ 1.5959	\$ 1.5959	\$ 1.5959
Winter Tariff Rate	\$ 0.4532	\$ 0.7054	\$ 0.9974	\$ 1.1969	\$ 1.3964	\$ 1.5959	\$ 1.5959	\$ 1.5959	\$ 1.5959	\$ 1.5959
Per BCF	\$ 7.34	\$ 13.2	\$ 15.97	\$ 19.45	\$ 22.55	\$ 26.25	\$ 29.95	\$ 33.65	\$ 37.35	\$ 41.05
Per 1 CCF	\$ 1.37	\$ 2.37	\$ 2.87	\$ 3.51	\$ 4.01	\$ 4.65	\$ 5.15	\$ 5.79	\$ 6.39	\$ 7.03
Per 100 CCF	\$ 137.00	\$ 237.00	\$ 287.00	\$ 351.00	\$ 401.00	\$ 465.00	\$ 515.00	\$ 579.00	\$ 639.00	\$ 703.00
Rate for first 3 CCF (winter & summer)	\$ 1.37	\$ 2.37	\$ 2.87	\$ 3.51	\$ 4.01	\$ 4.65	\$ 5.15	\$ 5.79	\$ 6.39	\$ 7.03
Rate for existing EWC rate per calculated avg. bill										
2015%										
Total Annual Impact (Residential & Commercial)	\$ 550,008	\$ 650,008	\$ 750,008	\$ 850,008	\$ 950,008	\$ 1,050,008	\$ 1,150,008	\$ 1,250,008	\$ 1,350,008	\$ 1,450,008

Residential Customer 3/4" Meter	SUEZ in Summer at Winter Rate		Annual Increase		Monthly Increase		SUEZ in Summer at Winter Rate		Annual Increase		Monthly Increase		SUEZ in Summer at Winter Rate		Annual Increase		Monthly Increase		SUEZ in Summer at Winter Rate		Annual Increase		Monthly Increase		SUEZ in Summer at Winter Rate		Annual Increase		Monthly Increase		SUEZ in Summer at Winter Rate		Annual Increase		Monthly Increase																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
	30%	75%	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141	330,381	7,141																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
1/2" Meter - Monthly	\$ 7.84	\$ 14.15	\$ 16.97	\$ 20.45	\$ 23.55	\$ 27.25	\$ 30.95	\$ 34.65	\$ 38.35	\$ 42.05	\$ 45.75	\$ 49.45	\$ 53.15	\$ 56.85	\$ 60.55	\$ 64.25	\$ 67.95	\$ 71.65	\$ 75.35	\$ 79.05	\$ 82.75	\$ 86.45	\$ 90.15	\$ 93.85	\$ 97.55	\$ 101.25	\$ 104.95	\$ 108.65	\$ 112.35	\$ 116.05	\$ 119.75	\$ 123.45	\$ 127.15	\$ 130.85	\$ 134.55	\$ 138.25	\$ 141.95	\$ 145.65	\$ 149.35	\$ 153.05	\$ 156.75	\$ 160.45	\$ 164.15	\$ 167.85	\$ 171.55	\$ 175.25	\$ 178.95	\$ 182.65	\$ 186.35	\$ 190.05	\$ 193.75	\$ 197.45	\$ 201.15	\$ 204.85	\$ 208.55	\$ 212.25	\$ 215.95	\$ 219.65	\$ 223.35	\$ 227.05	\$ 230.75	\$ 234.45	\$ 238.15	\$ 241.85	\$ 245.55	\$ 249.25	\$ 252.95	\$ 256.65	\$ 260.35	\$ 264.05	\$ 267.75	\$ 271.45	\$ 275.15	\$ 278.85	\$ 282.55	\$ 286.25	\$ 289.95	\$ 293.65	\$ 297.35	\$ 301.05	\$ 304.75	\$ 308.45	\$ 312.15	\$ 315.85	\$ 319.55	\$ 323.25	\$ 326.95	\$ 330.65	\$ 334.35	\$ 338.05	\$ 341.75	\$ 345.45	\$ 349.15	\$ 352.85	\$ 356.55	\$ 360.25	\$ 363.95	\$ 367.65	\$ 371.35	\$ 375.05	\$ 378.75	\$ 382.45	\$ 386.15	\$ 389.85	\$ 393.55	\$ 397.25	\$ 400.95	\$ 404.65	\$ 408.35	\$ 412.05	\$ 415.75	\$ 419.45	\$ 423.15	\$ 426.85	\$ 430.55	\$ 434.25	\$ 437.95	\$ 441.65	\$ 445.35	\$ 449.05	\$ 452.75	\$ 456.45	\$ 460.15	\$ 463.85	\$ 467.55	\$ 471.25	\$ 474.95	\$ 478.65	\$ 482.35	\$ 486.05	\$ 489.75	\$ 493.45	\$ 497.15	\$ 500.85	\$ 504.55	\$ 508.25	\$ 511.95	\$ 515.65	\$ 519.35	\$ 523.05	\$ 526.75	\$ 530.45	\$ 534.15	\$ 537.85	\$ 541.55	\$ 545.25	\$ 548.95	\$ 552.65	\$ 556.35	\$ 560.05	\$ 563.75	\$ 567.45	\$ 571.15	\$ 574.85	\$ 578.55	\$ 582.25	\$ 585.95	\$ 589.65	\$ 593.35	\$ 597.05	\$ 600.75	\$ 604.45	\$ 608.15	\$ 611.85	\$ 615.55	\$ 619.25	\$ 622.95	\$ 626.65	\$ 630.35	\$ 634.05	\$ 637.75	\$ 641.45	\$ 645.15	\$ 648.85	\$ 652.55	\$ 656.25	\$ 659.95	\$ 663.65	\$ 667.35	\$ 671.05	\$ 674.75	\$ 678.45	\$ 682.15	\$ 685.85	\$ 689.55	\$ 693.25	\$ 696.95	\$ 700.65	\$ 704.35	\$ 708.05	\$ 711.75	\$ 715.45	\$ 719.15	\$ 722.85	\$ 726.55	\$ 730.25	\$ 733.95	\$ 737.65	\$ 741.35	\$ 745.05	\$ 748.75	\$ 752.45	\$ 756.15	\$ 759.85	\$ 763.55	\$ 767.25	\$ 770.95	\$ 774.65	\$ 778.35	\$ 782.05	\$ 785.75	\$ 789.45	\$ 793.15	\$ 796.85	\$ 800.55	\$ 804.25	\$ 807.95	\$ 811.65	\$ 815.35	\$ 819.05	\$ 822.75	\$ 826.45	\$ 830.15	\$ 833.85	\$ 837.55	\$ 841.25	\$ 844.95	\$ 848.65	\$ 852.35	\$ 856.05	\$ 859.75	\$ 863.45	\$ 867.15	\$ 870.85	\$ 874.55	\$ 878.25	\$ 881.95	\$ 885.65	\$ 889.35	\$ 893.05	\$ 896.75	\$ 900.45	\$ 904.15	\$ 907.85	\$ 911.55	\$ 915.25	\$ 918.95	\$ 922.65	\$ 926.35	\$ 930.05	\$ 933.75	\$ 937.45	\$ 941.15	\$ 944.85	\$ 948.55	\$ 952.25	\$ 955.95	\$ 959.65	\$ 963.35	\$ 967.05	\$ 970.75	\$ 974.45	\$ 978.15	\$ 981.85	\$ 985.55	\$ 989.25	\$ 992.95	\$ 996.65	\$ 1,000.35	\$ 1,004.05	\$ 1,007.75	\$ 1,011.45	\$ 1,015.15	\$ 1,018.85	\$ 1,022.55	\$ 1,026.25	\$ 1,029.95	\$ 1,033.65	\$ 1,037.35	\$ 1,041.05	\$ 1,044.75	\$ 1,048.45	\$ 1,052.15	\$ 1,055.85	\$ 1,059.55	\$ 1,063.25	\$ 1,066.95	\$ 1,070.65	\$ 1,074.35	\$ 1,078.05	\$ 1,081.75	\$ 1,085.45	\$ 1,089.15	\$ 1,092.85	\$ 1,096.55	\$ 1,100.25	\$ 1,103.95	\$ 1,107.65	\$ 1,111.35	\$ 1,115.05	\$ 1,118.75	\$ 1,122.45	\$ 1,126.15	\$ 1,129.85	\$ 1,133.55	\$ 1,137.25	\$ 1,140.95	\$ 1,144.65	\$ 1,148.35	\$ 1,152.05	\$ 1,155.75	\$ 1,159.45	\$ 1,163.15	\$ 1,166.85	\$ 1,170.55	\$ 1,174.25	\$ 1,177.95	\$ 1,181.65	\$ 1,185.35	\$ 1,189.05	\$ 1,192.75	\$ 1,196.45	\$ 1,200.15	\$ 1,203.85	\$ 1,207.55	\$ 1,211.25	\$ 1,214.95	\$ 1,218.65	\$ 1,222.35	\$ 1,226.05	\$ 1,229.75	\$ 1,233.45	\$ 1,237.15	\$ 1,240.85	\$ 1,244.55	\$ 1,248.25	\$ 1,251.95	\$ 1,255.65	\$ 1,259.35	\$ 1,263.05	\$ 1,266.75	\$ 1,270.45	\$ 1,274.15	\$ 1,277.85	\$ 1,281.55	\$ 1,285.25	\$ 1,288.95	\$ 1,292.65	\$ 1,296.35	\$ 1,300.05	\$ 1,303.75	\$ 1,307.45	\$ 1,311.15	\$ 1,314.85	\$ 1,318.55	\$ 1,322.25	\$ 1,325.95	\$ 1,329.65	\$ 1,333.35	\$ 1,337.05	\$ 1,340.75	\$ 1,344.45	\$ 1,348.15	\$ 1,351.85	\$ 1,355.55	\$ 1,359.25	\$ 1,362.95	\$ 1,366.65	\$ 1,370.35	\$ 1,374.05	\$ 1,377.75	\$ 1,381.45	\$ 1,385.15	\$ 1,388.85	\$ 1,392.55	\$ 1,396.25	\$ 1,399.95	\$ 1,403.65	\$ 1,407.35	\$ 1,411.05	\$ 1,414.75	\$ 1,418.45	\$ 1,422.15	\$ 1,425.85	\$ 1,429.55	\$ 1,433.25	\$ 1,436.95	\$ 1,440.65	\$ 1,444.35	\$ 1,448.05	\$ 1,451.75	\$ 1,455.45	\$ 1,459.15	\$ 1,462.85	\$ 1,466.55	\$ 1,470.25	\$ 1,473.95	\$ 1,477.65	\$ 1,481.35	\$ 1,485.05	\$ 1,488.75	\$ 1,492.45	\$ 1,496.15	\$ 1,499.85	\$ 1,503.55	\$ 1,507.25	\$ 1,510.95	\$ 1,514.65	\$ 1,518.35	\$ 1,522.05	\$ 1,525.75	\$ 1,529.45	\$ 1,533.15	\$ 1,536.85	\$ 1,540.55	\$ 1,544.25	\$ 1,547.95	\$ 1,551.65	\$ 1,555.35	\$ 1,559.05	\$ 1,562.75	\$ 1,566.45	\$ 1,570.15	\$ 1,573.85	\$ 1,577.55	\$ 1,581.25	\$ 1,584.95	\$ 1,588.65	\$ 1,592.35	\$ 1,596.05	\$ 1,599.75	\$ 1,603.45	\$ 1,607.15	\$ 1,610.85	\$ 1,614.55	\$ 1,618.25	\$ 1,621.95	\$ 1,625.65	\$ 1,629.35	\$ 1,633.05	\$ 1,636.75	\$ 1,640.45	\$ 1,644.15	\$ 1,647.85	\$ 1,651.55	\$ 1,655.25	\$ 1,658.95	\$ 1,662.65	\$ 1,666.35	\$ 1,670.05	\$ 1,673.75	\$ 1,677.45	\$ 1,681.15	\$ 1,684.85	\$ 1,688.55	\$ 1,692.25	\$ 1,695.95	\$ 1,699.65	\$ 1,703.35	\$ 1,707.05	\$ 1,710.75	\$ 1,714.45	\$ 1,718.15	\$ 1,721.85	\$ 1,725.55	\$ 1,729.25	\$ 1,732.95	\$ 1,736.65	\$ 1,740.35	\$ 1,744.05	\$ 1,747.75	\$ 1,751.45	\$ 1,755.15	\$ 1,758.85	\$ 1,762.55	\$ 1,766.25	\$ 1,769.95	\$ 1,773.65	\$ 1,777.35	\$ 1,781.05	\$ 1,784.75	\$ 1,788.45	\$ 1,792.15	\$ 1,795.85	\$ 1,799.55	\$ 1,803.25	\$ 1,806.95	\$ 1,810.65	\$ 1,814.35	\$ 1,818.05	\$ 1,821.75	\$ 1,825.45	\$ 1,829.15	\$ 1,832.85	\$ 1,836.55	\$ 1,840.25	\$ 1,843.95	\$ 1,847.65	\$ 1,851.35	\$ 1,855.05	\$ 1,858.75	\$ 1,862.45	\$ 1,866.15	\$ 1,869.85	\$ 1,873.55	\$ 1,877.25	\$ 1,880.95	\$ 1,884.65	\$ 1,888.35	\$ 1,892.05	\$ 1,895.75	\$ 1,899.45	\$ 1,903.15	\$ 1,906.85	\$ 1,910.55	\$ 1,914.25	\$ 1,917.95	\$ 1,921.65	\$ 1,925.35	\$ 1,929.05	\$ 1,932.75	\$ 1,936.45	\$ 1,940.15	\$ 1,943.85	\$ 1,947.55	\$ 1,951.25	\$ 1,954.95	\$ 1,958.65	\$ 1,962.35	\$ 1,966.05	\$ 1,969.75	\$ 1,973.45	\$ 1,977.15	\$ 1,980.85	\$ 1,984.55	\$ 1,988.25	\$ 1,991.95	\$ 1,995.65	\$ 1,999.35	\$ 2,003.05	\$ 2,006.75	\$ 2,010.45	\$ 2,014.15	\$ 2,017.85	\$ 2,021.55	\$ 2,025.25	\$ 2,028.95	\$ 2,032.65	\$ 2,036.35	\$ 2,040.05	\$ 2,043.75	\$ 2,047.45	\$ 2,051.15	\$ 2,054.85	\$ 2,058.55	\$ 2,062.25	\$ 2,065.95	\$ 2,069.65	\$ 2,073.35	\$ 2,077.05	\$ 2,080.75	\$ 2,084.45	\$ 2,088.15	\$ 2,091.85	\$ 2,095.55	\$ 2,099.25	\$ 2,102.95	\$ 2,106.65	\$ 2,110.35	\$ 2,114.05	\$ 2,117.75	\$ 2,121.45	\$ 2,125.15	\$ 2,128.85	\$ 2,132.55	\$ 2,136.25	\$ 2,139.95	\$ 2,143.65	\$ 2,147.35	\$ 2,151.05	\$ 2,154.75	\$ 2,158.45	\$ 2,162.15	\$ 2,165.85	\$ 2,169.55	\$ 2,173.25	\$ 2,176.95	\$ 2,180.65	\$ 2,184.35	\$ 2,188.05	\$ 2,191.75	\$ 2,195.45	\$ 2,199.15	\$ 2,202.85	\$ 2,206.55	\$ 2,210.25	\$ 2,213.95	\$ 2,217.65	\$ 2,221.35	\$ 2,225.05	\$ 2,228.75	\$ 2,232.45	\$ 2,236.15	\$ 2,239.85	\$ 2,243.55	\$ 2,247.25	\$ 2,250.95	\$ 2,254.65	\$ 2,258.35	\$ 2,262.05	\$ 2,265.75	\$ 2,269.45	\$ 2,273.15	\$ 2,276.85	\$ 2,280.55	\$ 2,284.25	\$ 2,287.95	\$ 2,291.65	\$ 2,295.35	\$ 2,299.05	\$ 2,302.75	\$ 2,306.45	\$ 2,310.15	\$ 2,313.85	\$ 2,317.55	\$ 2,321.25	\$ 2,324.95	\$ 2,328.65	\$ 2,332.35	\$ 2,336.05	\$ 2,339.75	\$ 2,343.45	\$ 2,347.15	\$ 2,350.85	\$ 2,354.55	\$ 2,358.25	\$ 2,361.95	\$ 2,365.65	\$ 2,369.35	\$ 2,373.05	\$ 2,376.75	\$ 2,380.45	\$ 2,384.15	\$ 2,387.85	\$ 2,391.55	\$ 2,395.25	\$ 2,398.95	\$ 2,402.65	\$ 2,406.35	\$ 2,410.05	\$ 2,413.75	\$ 2,417.45	\$ 2,421.15	\$ 2,424.85	\$ 2,428.55	\$ 2,432.25	\$ 2,435.95	\$ 2,439.65	\$ 2,443.35	\$ 2,447.05	\$ 2,450.75	\$ 2,454.45	\$ 2,458.15	\$ 2,461.85	\$ 2,465.55	\$ 2,469.25	\$ 2,472.95	\$ 2,476.65	\$ 2,480.35	\$ 2,484.05	\$ 2,487.75	\$ 2,491.45	\$ 2,495.15	\$ 2,498.85	\$ 2,502.55	\$ 2,506.25	\$ 2,509.95	\$ 2,513.65	\$ 2,517.35	\$ 2,521.05	\$ 2,524.75	\$ 2,528.45	\$ 2,532.15	\$ 2,535.85	\$ 2,539.55	\$ 2,543.25	\$ 2,546.95	\$ 2,550.65	\$ 2,554.35	\$ 2,558.05	\$ 2,561.75	\$ 2,565.45	\$ 2,569.15	\$ 2,572.85	\$ 2,576.55	\$ 2,580.25	\$ 2,583.95	\$ 2,587.65	\$ 2,591.35	\$ 2,595.05	\$ 2,598.75	\$ 2,602.45	\$ 2,606.15	\$ 2,609.85	\$ 2,613.55	\$ 2,617.25	\$ 2,620.95	\$ 2,624.65	\$ 2,628.35</

**EAGLE WATER COMPANY TARIFF**  
 Order 30734  
 was effective February 23, 2009

**SUEZ TARIFF**  
 Order No. 35030  
 effective May 1, 2021

PHASE-IN YEAR 1	PHASE-IN YEAR 2	PHASE-IN YEAR 3	PHASE-IN YEAR 4	PHASE-IN YEAR 5
Percentage of SUEZ Tariff 50.00%	62.50%	75.00%	87.50%	100.00%
of 5/1/2021 rates	of 5/1/2022 rates	of 5/1/2022 rates	of 5/1/2022 rates	of 5/1/2022 rates

**SCHEDULE 1D GENERAL METERED SERVICE: EAGLE WATER SERVICE AREA**

**Volume Charges**

		Per 100 cubic feet or 1CCF (748 gallons)				
600CF or less	\$ 7.8400	For all water used less than 3CCF (per CCF) \$ 0.7604	\$ 0.9974	\$ 1.1969	\$ 1.3964	\$ 1.5959
Over 600CF (per 100CF=1CCF)	\$ 0.4510	Winter Rate (Oct 1 - Apr 30) greater than 3CCF \$ 0.7604	\$ 0.9974	\$ 1.1969	\$ 1.3964	\$ 1.5959
	\$ 0.4510	Summer Rate (May 1 - Sep 30) greater than 3CCF \$ 0.9627	\$ 1.2628	\$ 1.5153	\$ 1.7679	\$ 2.0204

**Meter Charge**

Meter Charge	CF allowed	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly
5/8"-3/4"	600	\$ 7.84	No CF allowance \$ 5.47	\$ 7.18	\$ 8.61	\$ 10.05	\$ 11.48
1"	1,000	\$ 9.64	No CF allowance \$ 6.99	\$ 9.17	\$ 11.01	\$ 12.84	\$ 14.68
1&1/4" & 1&1/2"	2,000	\$ 14.15	No CF allowance \$ 11.96	\$ 15.69	\$ 18.83	\$ 21.97	\$ 25.11
2" or multiple meters of equivalent capacity	3,200	\$ 19.56	No CF allowance \$ 18.56	\$ 24.35	\$ 29.22	\$ 34.09	\$ 38.96
3" or multiple meters of equivalent capacity	6,400	\$ 34.00	No CF allowance \$ 36.21	\$ 47.49	\$ 56.99	\$ 66.49	\$ 75.99
4" or multiple meters of equivalent capacity	10,600	\$ 52.94	No CF allowance \$ 67.55	\$ 88.60	\$ 106.32	\$ 124.04	\$ 141.76
6" or multiple meters of equivalent capacity	21,000	\$ 99.84	No CF allowance \$ 112.76	\$ 147.92	\$ 177.51	\$ 207.09	\$ 236.68
8" or multiple meters of equivalent capacity	32,000	\$ 149.45	No CF allowance \$ 147.40	\$ 193.52	\$ 232.22	\$ 270.92	\$ 309.63
10" or multiple meters of equivalent capacity	45,000	\$ 208.08	No CF allowance \$ 210.05	\$ 275.78	\$ 330.93	\$ 386.09	\$ 441.24

**SCHEDULE 3A PRIVATE FIRE SPRINKLER AND SERVICE: EAGLE WATER SERVICE AREA**

**Private Fire**

	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly
3"	\$ 6.85	\$ 9.64	\$ 12.65	\$ 15.18	\$ 17.71	\$ 20.24
4"	\$ 10.37	\$ 14.61	\$ 19.18	\$ 23.01	\$ 26.85	\$ 30.68
6"	\$ 25.74	\$ 36.28	\$ 47.62	\$ 57.15	\$ 66.67	\$ 76.20
8"	\$ 42.32	\$ 59.60	\$ 78.26	\$ 93.91	\$ 109.56	\$ 125.22
10"	\$ 65.97	\$ 92.95	\$ 122.04	\$ 146.45	\$ 170.86	\$ 195.27

**SCHEDULE 1E FLAT RATE SERVICE: EAGLE WATER SERVICE AREA**

**Non-Metered**

	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly
Nov - April	\$ 11.75	\$ 20.97	\$ 27.53	\$ 33.03	\$ 38.54	\$ 44.04
May - Oct	\$ 19.75	\$ 20.97	\$ 27.53	\$ 33.03	\$ 38.54	\$ 44.04

IDEQ Drinking water fee (per potable connection)	\$0.33 per month, \$4.00 annually	\$0.50 bi-monthly, \$3.00 annually	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25
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Eagle Franchise fee - within City limits	1%	1%	1%	1%	1%	1%
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Disconnection - business hours	\$ 15.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Disconnection - non business hours	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00

**Wholesale rate - Eagle Point Subdivision (consolidated billing)**

3/4"	\$ 6.84	N/A	N/A	N/A	N/A	N/A
1"	\$ 8.64	N/A	N/A	N/A	N/A	N/A
1&1/4" & 1&1/2"	\$ 13.15	N/A	N/A	N/A	N/A	N/A
2"	\$ 18.56	N/A	N/A	N/A	N/A	N/A
3"	\$ 33.00	N/A	N/A	N/A	N/A	N/A
4"	\$ 51.94	N/A	N/A	N/A	N/A	N/A
6"	\$ 98.84	N/A	N/A	N/A	N/A	N/A
8"	\$ 148.45	N/A	N/A	N/A	N/A	N/A
10"	\$ 207.08	N/A	N/A	N/A	N/A	N/A

**Wholesale Countryside Estates Order 29113**

Per 1000 Gallons	\$ 0.2404	N/A	N/A	N/A	N/A	N/A
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New Connection hookup fee	\$ 845.00	N/A	N/A	N/A	N/A	N/A
Original hookup fee	\$ 245.00	N/A	N/A	N/A	N/A	N/A
Engineering Study	\$ 100.00	N/A	N/A	N/A	N/A	N/A
New Well	\$ 500.00	N/A	N/A	N/A	N/A	N/A

Surcharge for usage greater than 600 CF per month 2/23/2009 - 2/22/2016	48.075%	N/A	N/A	N/A	N/A	N/A
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